

TOWN OF RICHLANDS
NORTH CAROLINA



ORDINANCE
2023-02

ORDINANCE TO ADOPT THE ANNUAL BUDGET

BE IT ORDAINED that the Board of Aldermen of the Town of Richlands hereby adopts this budget ordinance and the attached budgets for the General Fund Departments in support thereof. Furthermore, the Board of Aldermen finds that:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its' activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

<i>Revenues Anticipated</i>	
Property Taxes - Current Year	\$818,000
Property Taxes - Previous Years	\$9,000
State Sales Tax	\$523,000
State Sales Tax Refunds	\$2,000
State Collected Local Revenues	\$138,500
Powell Bill Revenues	\$70,500
ABC Revenues	\$45,000
Rent & Leases	\$63,300
Contracted Services	\$13,200
Garbage Collection Fees	\$200,100
Permits, Fees & Penalties	\$8,000
Grant Funds	\$300,000
Miscellaneous & Other	<u>\$13,200</u>
Total	\$2,203,800

<i>Operating Appropriations</i>	
Governing Body	\$107,100
Administration	\$330,800
General Buildings & Grounds	\$399,800
Fire Department Contribution	\$40,000
Police Department	\$654,600
Streets Department	<u>\$671,500</u>
Total	\$2,203,800

Section 2: The Ad Valorem tax rate shall be \$0.38 per \$100.00 of assessed valuation.

Section 3: The following General Fund Fees are hereby adopted for provision of services by the town government for the fiscal year beginning July 1, 2023:

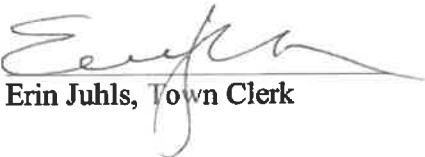
<u>Fee Type</u>	<u>Fee Schedule</u>
Property Tax Rate	\$.38/\$100 assessed valuation
Business Privilege Licenses	Repealed by law
Community Building Rent	\$250.00 per day with \$100 deposit
Town Hall Board Room Rent	\$30.00 for first three hours and \$15 each additional hour
Venters Park Picnic Shelter	\$15.00 per hour w/three hour limit
Garbage Service	
residential, per cart	\$17.00 per month
commercial, 1 cart	\$17.00 per month
commercial, 2 carts	\$34.00 per month
commercial, 3 carts	\$51.00 per month
recycling cart (extra)	\$5.00 per cart per month
Bulky Item Pickup by Request	\$10.00 per item permitted
Copies	\$.10 per page
Golf Cart Registration	\$25.00 Annually
Police Reports	\$5.00 per report copy
Parade Permit	\$50.00
Applicant Fingerprint Requests	\$15.00 per request
VIN # Verification	\$25.00 per verification
Zoning Permit (Residential)	\$100.00
Zoning Permit (Commercial)	\$200.00
Zoning Verification Letter	\$10.00
Flood Verification	\$10.00
Flood Development Permit	\$200.00
Rezoning Application (Map)	\$450.00
Rezoning Application (Text)	\$250.00
Special Use Application	\$250.00
Variance Request	\$250.00
Subdivision Plan Review	
10 Lots or Less	\$50.00
11 – 50 Lots	\$100.00
50 + Lots	\$200.00
Minor Subdivision Approval	\$50.00
Sign Permit	
Wall Mounted	\$100.00
Free Standing	\$200.00

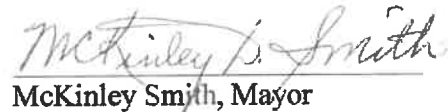
Section 4: The Town Administrator, or in his/her absence the Finance Officer, is hereby appointed Budget Officer and is authorized to transfer appropriations within a fund as contained herein under the following guidelines:

1. Monies may not be transferred between funds except as has been designated by the budget documents or in accordance with generally accepted accounting principles and any laws respecting same and with the approval of the Board of Aldermen;
2. Any transfer of funds between departments shall only be done with the approval of the Board of Aldermen;
3. The Town Administrator shall be authorized to make budget amendments to line items within a department up to \$2,500.00, provided that any such budget amendments and the justifications for such budget amendments shall be presented to the full board at the next regularly scheduled meeting after the amendment occurs;
4. The Town Administrator shall be authorized to approve expenditures up to and including \$2,500.00 and all expenditures exceeding \$2,500.00 shall be presented to the Board of Aldermen for approval.

Copies of this ordinance and the attached budget shall be maintained in the office of the Town Clerk of the Town of Richlands, and shall be made available for public inspection.

Be it ordained this the 28th day of June, Two Thousand and Twenty-Three.


Erin Juhls, Town Clerk


McKinley Smith, Mayor